

Barts Health – Queen Mary JRMO Key Performance Data

Financial headlines

- Estimated Financial Turnover for JRMO managed clinical research (FY 2018-19):
 - Barts Health - £26.2m
 - Queen Mary (School of Medicine and Dentistry) - £71m
- Of that, estimated Commercial clinical research Turnover (FY 2018-19):
 - Barts Health - £6.5m
 - Queen Mary (School of Medicine and Dentistry) - £13m

Research portfolio

- Sponsored Studies (all types) at 1st March 2019:
 - Barts Health – 33
 - Queen Mary (School of Medicine and Dentistry) – 45
- Sponsored Studies actively recruiting at 1st March 2019: all the above
- NIHR portfolio studies Sponsored, 1st March 2019:
 - Barts Health – 13
 - Queen Mary (School of Medicine and Dentistry) – 16
- Hosted NIHR portfolio studies (Barts Health only) at 1st March 2019 - 249
- Hosted CTIMPs (Barts Health only) at 1st March 2019: 131
- Hosted Commercially Sponsored studies (Barts Health only) at 1st March 2019 - 128
- Patients recruited to NIHR portfolio studies at Barts Health, FY 2018-19 - 17,200 (estimate based on 1st March 2019 actual of 15,726)

JRMO activity

- Grant applications reviewed by the JRMO, November to February 2018-19:
 - Barts Health - 1 (value £324k)
 - Queen Mary - 167 (value £82.5m)
- Contracts reviewed by the JRMO, November to February 2018-19:
 - Barts Health – 202
 - Queen Mary - 445
- Invoices issued by the JRMO, November to February 2018-19
 - Barts Health – 549 (value £12m)
 - Queen Mary – 656 (value £11.6m)

JRMO
March 2019